

London Borough of Harrow

Key Decision Schedule (October 2020 - December 2020)

Month: October

The following is a list of Key Decisions which the Authority proposes to take at the above Cabinet meeting. The list may change over the next few weeks. A further notice, by way of the Cabinet agenda, will be published no less than 5 clear days before the date of the Cabinet meeting, showing the final list of Key Decisions to be considered at that meeting.

A Key Decision is a decision by the Executive which is likely to:

- (i) result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effects on communities living or working in an area of two or more wards or electoral divisions of the Borough.

A decision is significant for the purposes of (i) above if it involves expenditure or the making of savings of an amount in excess of £1m for capital expenditure or £500,000 for revenue expenditure or, where expenditure or savings are less than the amounts specified above, they constitute more than 50% of the budget attributable to the service in question.

Decisions which the Cabinet intends to make in private

The Cabinet hereby gives notice that it may meet in private after its public meeting to consider reports which contain confidential information. The private meeting of the Cabinet is open only to Members of the Cabinet, other Councillors and Council officers.

Reports relating to decisions which the Cabinet will take at its private meeting are indicated in the list of Key Decisions below with the reasons for the decision being made in private where appropriate. The Schedule also contains non-Key Decisions which involve Cabinet having to meet in private. Any person is able to make representations to the Cabinet if he/she believes the decision should instead be made in the public Cabinet meeting. If you want to make such representations please contact Democratic & Electoral Services. You will then be sent a response in reply to your representations. Both your representations and the Cabinet's/Leader's response will be published on the Council's website <http://www.harrow.gov.uk/www2/mgListPlans.aspx?RPId=249&RD=0&bcr=1> at least 5 clear days before the Cabinet meeting.

The Cabinet/Leader will be considering a report prepared by the relevant Directorate. The report together with any other documents (unless they contain exempt information) will be available for inspection 5 clear days before the decision is taken by Cabinet/Leader from Democratic Services, on 020 8424 1055 or by contacting democratic.services@harrow.gov.uk or by writing to Democratic & Electoral Services, Harrow Council, Civic Centre PO Box 2, Station Road, Harrow, HA1 2UH or on the Council's website. Copies may be requested but a fee will be payable. Reports to be considered at the Cabinet's public meeting will be available on the Council's website 5 clear days before the meeting.

The KDS looks 3 meetings ahead and will be published 28 clear days before the Decision Date / Period of Decision.

Subject	Nature of Decision	Decision Maker	Decision date / Period of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
OCTOBER 2020						
Housing Revenue Account Business Plan Update 2020	To approve HRA Business Plan update 2020 to set framework within which budget report can be submitted given currently known impacts of COVID-19.	Cabinet	8 October 2020	Councillor Phillip O'Dell; Councillor Adam Swersky Divisional Director, Housing tasleem.kazmi@harrow.gov.uk, tel. 0208 420 9201	Open	Agenda report and any related appendices Council tenants, leaseholders, private residents and staff.
Approval for consultation for the Edgware Town Centre Supplementary Planning Document being jointly prepared with the London Borough of Barnet (2019-2021)	To receive a draft Edgware Town Centre Supplementary Planning Document and approve it for public consultation.	Cabinet	8 October 2020	Councillor Keith Ferry Corporate Director, Community david.hughes@harrow.gov.uk, tel. 0208 736 6082	Open	Agenda report and any related appendices Finance and Legal.

Subject	Nature of Decision	Decision Maker	Decision date / Period of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
Planning White Paper - proposals and implications for Harrow (including outline response to consultation)	To consider the implications of the Planning White Paper on Harrow and agree an outline proposed response to consultation.	Cabinet	8 October 2020	Councillor Keith Ferry Head of Planning david.hughes@harrow.gov.uk, tel. 0208 736 6082	Open	Agenda report and any associated appendices Finance and Legal
Harrow Statement of Community Involvement (SCI) - amendment in response to Covid-19	To consider and agree to the proposed amendment to Harrow Statement of Community Involvement (SCI).	Cabinet	8 October 2020	Councillor Keith Ferry Head of Planning david.hughes@harrow.gov.uk, tel.0208 736 6082	Open	Agenda report and any associated appendices Finance and Legal
NOVEMBER 2020						
DECEMBER 2020						

Subject	Nature of Decision	Decision Maker	Decision date / Period of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
Draft Revenue Budget 2021/22 and Medium Term Financial Strategy 2021/22-2023/24	To approve the Draft of Revenue budget for 2021/22 and MTFS 2021/22-2023/24 for consultation.	Cabinet	3 December 2020	Councillor Adam Swersky Corporate Director, Resources Dawn.Calvert@harrow.gov.uk, tel. 0208 420 9269	Part exempt	Agenda Report and any related appendices
Draft Capital Programme 2021/22 to 2023/24	To approve: 1. The draft of 2021/22 to 2023/24 Capital Programme for consult 2. The draft of Capital strategy.	Cabinet	3 December 2020	Councillor Adam Swersky Corporate Director, Resources Dawn.Calvert@harrow.gov.uk, tel. 0208 420 9269	Part exempt	Agenda Report and any related appendices
Revenue and Capital Monitoring 2020/21 - Quarter 2 as at 30th September 2020.	1. To note the Revenue and Capital forecast position as at Quarter 2 2. To approve virements.	Cabinet	3 December 2020	Councillor Adam Swersky Corporate Director, Resources Dawn.Calvert@harrow.gov.uk, tel. 0208 420 9269	Part exempt	Agenda Report and any related appendices

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	3. To approve any amendment in the capital programme delegated to Cabinet					
Calculation of Council Tax Base for 2021-2022	To approve the Council's Business Rates Retention amount for 2021-22	Cabinet	3 December 2020	Councillor Adam Swersky Corporate Director, Resources fern.silverio@harrow.gov.uk, Tel: 020 8736 6818	Open	Agenda report and any related appendices
Estimated Surplus / (Deficit) on the Collection Fund 2020-2021	To agree the Councils collection fund position and to allow the appropriate transfers to the general or collection fund to clear surplus or deficit.	Cabinet	3 December 2020	Councillor Adam Swersky Corporate Director, Resources fern.silverio@harrow.gov.uk, Tel: 020 8736 6818	Open	Agenda report and any related appendices Not applicable as this is statutory obligation and a pre-requisite to the budget process.

Subject	Nature of Decision	Decision Maker	Decision date / Period of Decision	Cabinet Member / Lead officer	Open or Private Meeting	Additional Documents to be submitted and any Consultation to be undertaken
Review of Housing and Homelessness Strategies (Part 2): Housing Allocation Scheme and Tenancy Strategy & Policy	To approve the new Housing Allocation Scheme and Tenancy Strategy & Policy.	Cabinet	3 December 2020	Councillor Phillip O'Dell Divisional Director, Housing Meghan.zinkewich - peotti@harrow.gov.uk, tel. 020 8424 1346	Open	Agenda report and any related appendices Consultation has been carried out with a range of stakeholders (residents, Registered Providers, Voluntary and Community Groups) and a Cross-Party Members Working Group.

Harrow Council Cabinet 2020/21

Contact Details of Portfolio Holders

Portfolio	Councillor	Address	Telephone no.	Email
Leader, Strategy, Partnerships, Devolution & Customer Services	Graham Henson	Labour Group Office Room 102, PO Box 2, Civic Centre Station Road HARROW HA1 2UH	Mobile: 07721 509916 Group Office: (020) 8424 1897	Email: graham.henson@harrow.gov.uk
Deputy Leader, Regeneration, Planning & Employment	Keith Ferry	Labour Group Office Room 102, PO Box 2, Civic Centre Station Road HARROW HA1 2UH	Mobile: 07922 227147 Group Office: (020) 8424 1897	Email: keith.ferry@harrow.gov.uk
Adults & Public Health	Simon Brown	Labour Group Office Room 102, PO Box 2, Civic Centre Station Road HARROW HA1 2UH	Group Office: (020) 8424 1897	Email: simon.brown@harrow.gov.uk
Community Cohesion & Crime	Krishna Suresh	Labour Group Office Room 102, PO Box 2, Civic Centre Station Road HARROW HA1 2UH	Mobile: 07967 565477 Group Office: (020) 8424 1897	Email: krishna.suresh@harrow.gov.uk

Portfolio	Councillor	Address	Telephone no.	Email
Community Engagement & Accessibility	Sue Anderson	Labour Group Office Room 102, PO Box 2, Civic Centre Station Road HARROW HA1 2UH	Mobile: 07875 094900 Group Office: (020) 8424 1897	Email: sue.anderson@harrow.gov.uk
Environment	Varsha Parmar	Labour Group Office Room 102, PO Box 2, Civic Centre Station Road HARROW HA1 2UH	Mobile: 07764 681987 Group Office: (020) 8424 1897	Email: varsha.parmar@harrow.gov.uk
Finance & Resources	Adam Swersky	Labour Group Office Room 102, PO Box 2, Civic Centre Station Road HARROW HA1 2UH	Mobile: 07904 466987 Group Office: (020) 8424 1897	Email: adam.swersky@harrow.gov.uk
Housing	Phillip O'Dell	64 Marlborough Hill HARROW HA1 1TY	Tel: (020) 8861 0090 Group Office: (020) 8424 1897	Email: phillip.odell@harrow.gov.uk
Young People & Schools	Christine Robson	Labour Group Office Room 102, PO Box 2, Civic Centre Station Road HARROW HA1 2UH	Group Office: (020) 8424 1897	Email: christine.robson@harrow.gov.uk